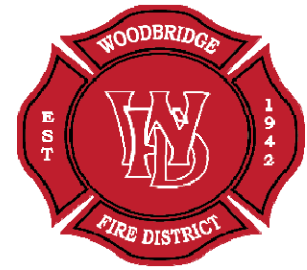
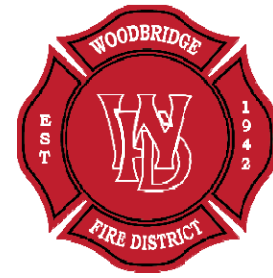


Woodbridge Fire Protection District's Final Budget Fiscal Year 2021 - 2022



Administration	
Elections	0
Office Supplies	10,000
Property Tax Administration	72,000
Total Administration	82,000
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Buildings and Grounds	
Custodial	12,500
Electricity	38,000
Garbage	6,000
Maintenance	11,500
Repairs	16,500
Telephone	10,000
Utilities	21,000
Total Buildings and Grounds	115,500
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Emergency Operations	
Apparatus Maintenance	25,000
Apparatus Repairs	78,000
Dispatch Services	69,000
EMS Supplies/Tools	7,000
Fire Prevention/Pre-Planning	3,000
Firefighter Safety Clothing	27,000
Firefighting Supplies/Tools	184,872
Fuel	40,000
Memberships/Subscriptions	18,000
Other District Expenses	9,000
Permits/Fees/Taxes	500
Physical Examinations	5,000
Printing/Binding	400
Property/Liability Insurance	34,870
Public Education	1,000
Publications/Notices	130
Radio/Communications	18,000
Training/Conferences	10,000
Total Emergency Operations	530,772

Woodbridge Fire Protection District's Final Budget Fiscal Year 2021 - 2022



Employee Benefits	
Clothing Allowance	27,500
Deferred Compensation	0
Dental Insurance	17,500
Health Insurance	286,000
Life Insurance	6,000
Longevity	21,000
Retirement	918,000
Survivor Benefit	0
Total Employee Benefits	1,276,000
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Employee Costs	
Medicare	35,400
Unemployment	30,305
Workers Compensation	210,000
Total Employee Costs	275,705
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Professional Services	
Accounting/Auditing	24,000
Computer/Technical Support	13,000
Other Professional Services	16,000
Recruitment	5,000
Total Professional Services	58,000
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Salaries and Wages	
Holiday	72,000
Overtime	340,000
Salaries and Wages - Other	2,309,887
Total Salaries and Wages	2,721,887
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Total Budget For Fiscal Year 2021-2022	5,059,864