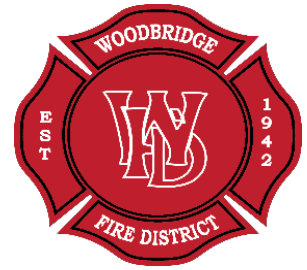
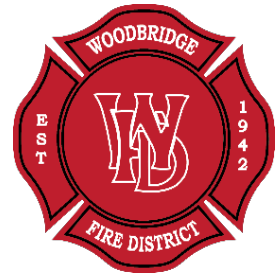


Woodbridge Fire Protection District's Final Budget Fiscal Year 2020 - 2021



Administration	
Elections	1,500
Office Supplies	7,000
Property Tax Administration	72,000
Total Administration	80,500
Buildings and Grounds	
Custodial	6,000
Electricity	30,000
Garbage	5,000
Maintenance	3,000
Repairs	12,000
Telephone	12,000
Utilities	7,000
Total Buildings and Grounds	75,000
Emergency Operations	
Apparatus Maintenance	5,000
Apparatus Repairs	30,000
Dispatch Services	38,000
EMS Supplies/Tools	7,000
Fire Prevention/Pre-Planning	6,500
Firefighter Safety Clothing	15,000
Firefighting Supplies/Tools	18,000
Fuel	37,000
Memberships/Subscriptions	4,000
Other District Expenses	4,500
Permits/Fees/Taxes	500
Physical Examinations	15,000
Printing/Binding	1,000
Property/Liability Insurance	34,875
Public Education	1,500
Publications/Notices	300
Radio/Communications	5,000
Training/Conferences	6,500
Total Emergency Operations	229,675

Woodbridge Fire Protection District's Final Budget Fiscal Year 2020 - 2021



Employee Benefits	
Clothing Allowance	5,200
Deferred Compensation	110
Dental Insurance	16,000
Health Insurance	240,000
Life Insurance	3,500
Retirement	808,000
Survivor Benefit	1,500
Total Employee Benefits	1,074,310
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Employee Costs	
Medicare	25,000
Unemployment	4,000
Workers Compensation	178,520
Total Employee Costs	207,520
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Professional Services	
Accounting/Auditing	20,000
Computer/Technical Support	5,000
Other Professional Services	4,000
Recruitment	5,000
Total Professional Services	34,000
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Salaries and Wages	
Overtime	220,000
Salaries and Wages - Other	1,945,045
Total Salaries and Wages	2,165,045
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Total Annual Budget	3,866,050