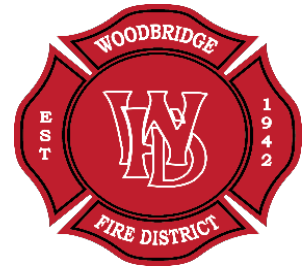
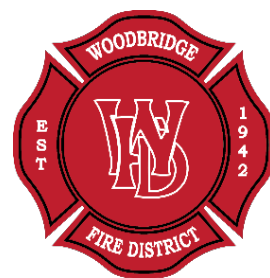


Woodbridge Fire Protection District's Preliminary Budget Fiscal Year 2021 - 2022



Administration	
Elections	0
Office Supplies	6,500
Property Tax Administration	72,000
Total Administration	78,500
<hr/>	
Buildings and Grounds	
Custodial	6,000
Electricity	33,000
Garbage	5,000
Maintenance	10,000
Repairs	15,000
Telephone	10,000
Utilities	21,000
Total Buildings and Grounds	100,000
<hr/>	
Emergency Operations	
Apparatus Maintenance	15,000
Apparatus Repairs	50,000
Dispatch Services	65,000
EMS Supplies/Tools	7,000
Fire Prevention/Pre-Planning	3,000
Firefighter Safety Clothing	21,000
Firefighting Supplies/Tools	30,000
Fuel	40,000
Memberships/Subscriptions	18,000
Other District Expenses	4,500
Permits/Fees/Taxes	500
Physical Examinations	5,000
Printing/Binding	400
Property/Liability Insurance	34,870
Public Education	1,000
Publications/Notices	130
Radio/Communications	13,000
Training/Conferences	10,000
Total Emergency Operations	318,400

Woodbridge Fire Protection District's Preliminary Budget Fiscal Year 2021 - 2022



Employee Benefits	
Clothing Allowance	7,000
Deferred Compensation	0
Dental Insurance	17,500
Health Insurance	280,000
Life Insurance	4,000
Longevity	15,000
Retirement	918,000
Survivor Benefit	4,000
Total Employee Benefits	1,245,500
<hr/>	
Employee Costs	
Medicare	30,000
Unemployment	18,000
Workers Compensation	210,000
Total Employee Costs	258,000
<hr/>	
Professional Services	
Accounting/Auditing	24,000
Computer/Technical Support	12,000
Other Professional Services	5,000
Recruitment	2,000
Total Professional Services	43,000
<hr/>	
Salaries and Wages	
Holiday	60,000
Overtime	210,000
Salaries and Wages - Other	2,211,563
Total Salaries and Wages	2,481,563
<hr/>	
Total Annual Budget	4,524,963