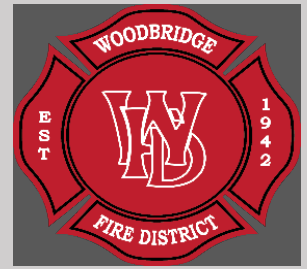
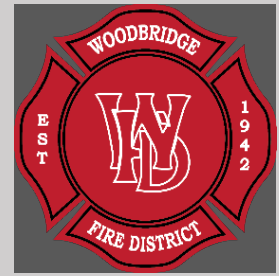


Woodbridge Fire Protection District's Final Budget for Fiscal Year 2024 - 2025



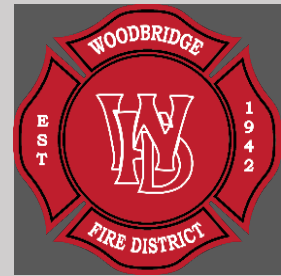
Administration	
Elections	0
Office Supplies	5,000
Property Tax Administration	65,000
Total Administration	70,000
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Buildings and Grounds	
Custodial	8,000
Electricity	45,000
Garbage	4,950
Maintenance	15,000
Repairs	18,000
Telephone	5,000
Utilities	15,000
Total Buildings and Grounds	110,950
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Emergency Operations	
Apparatus Maintenance	24,500
Apparatus Repairs	55,000
Dispatch Services	52,000
EMS Supplies/Tools	9,000
Fire Prevention/Pre-Planning	4,000
Firefighter Safety Clothing	40,000
Firefighting Supplies/Tools	52,000
Fuel	85,000
Memberships/Subscriptions	26,000
Other District Expenses	3,000
Permits/Fees/Taxes	1,000
Physical Examinations	10,000
Printing/Binding	500
Property/Liability Insurance	55,000
Public Education	5,000
Publications/Notices	300
Radio/Communications	10,000
Training/Conferences	35,000
Total Emergency Operations	467,300

Woodbridge Fire Protection District's Final Budget for Fiscal Year 2024 - 2025



Employee Benefits	
Clothing Allowance	30,000
Deferred Compensation	0
Dental Insurance	19,000
Health Insurance	260,000
Life Insurance	4,000
Longevity	26,000
Retirement	1,145,700
Survivor Benefit	1,600
Total Employee Benefits	1,486,300
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Employee Costs	
Medicare	52,000
Unemployment	10,000
Workers Compensation	320,000
Total Employee Costs	382,000
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Professional Services	
Accounting/Auditing	23,000
Computer/Technical Support	22,000
Other Professional Services	25,000
Recruitment	5,000
Total Professional Services	75,000
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Salaries and Wages	
Holiday	75,000
Overtime	450,000
Salaries and Wages - Other	3,010,000
Total Salaries and Wages	3,535,000
<hr/>	
Total Budget For Fiscal Year 2024-2025	6,126,550

Woodbridge Fire Protection District's Projected Revenue For Fiscal Year 2024 - 2025



	Projected Revenue	Transferred to Budget
Property Tax	4,439,350	4,439,350
Measure U	1,485,542	885,989
State Strike Team Reimbursement	335,856	335,856
Delta Direct Assessment	281,647	281,647
FEMA Grant	0	0
Plan Check Fees	36,000	36,000
Incident Cost Recovery	35,000	35,000
Proposition 172	130,708	130,708
	6,744,103	6,144,550
	Budget	6,126,550
	Measure U Expenditures Not in Budget	399,662
	Measure U Balance	199,891
	General Fund Balance	18,000